## Program Attendance \& Participant Characteristics (School-Year Programming)

| Annual Program Attendance <br> $\quad$ Proposed RAPs <br> $\square R A P s$ Served |  |
| :---: | :---: |
| 2022-2023 (45+ <br> Days) |  |

Program Hours Offered per Week (2022-2023 School Year ) - After School


Total Attendance Days: 171

## Participant Grade Level

2022-2023 RAPs

- Elementary School: 26
- Intermediate/Middle School: 0
- High School: 0

Race
2022-2023 RAPs


Free and Reduced Lunch
2022-2023 RAPs

- Eligible
- Not Eligible



## Building Momentum for Next Year...

Describe one area of programming that went well during the 2022-2023 school year that you'd like to continue during the 2023-2024 school year:

One area that I feel we had success in 2022-2023 school year is with staff professional development and training. We held two-hour monthly meetings with each Coordinator at the beginning of each month to break down curriculum, program challenges, assisting Coordinators with their staff issues, as well as providing support to Coordinators in the way of having feedback of other Coordinators. We took a survey of Coordinators at the end of the year and the feedback allowed me to see that allowing those two hours each month with Coordinators, myself, and the administrative team helped staff feel supported in their roles. I feel like this is a major contributing factor why every one of our Coordinators returned to work for us for 2023-2024 school year.

## 2022-2023 Performance Measure Progress

## Academic Outcomes

## Outcome Target Performance Measure Notes

| $68 \%$ | $75 \%$ | of regular participating students in grades 1-6 will earn a B- or better <br> or improve their ELA grade from fall to spring |
| :---: | :---: | :--- |
| $84 \%$ | $75 \%$ | of regular participating students in grades 1-6 will earn a B- or better <br> or improve their math grade from fall to spring |
| -- | $75 \%$ | of regular participating students in KG will receive a final spring grade <br> of a check mark or better on $85 \%$ of ELA standards |
| - | $75 \%$ | of regular participating students in KG will receive a final spring grade <br> of a check mark or better on $85 \%$ of Math standards |
| $77 \%$ | $70 \%$ | of school day teachers will report that regular participating students <br> did not need to improve or improved 'academic performance' by <br> spring |
| $57 \%$ | $70 \%$ | of school day teachers will report that regular participating students <br> did not need to improve or improved 'completing homework to the <br> teachers' satisfaction' by spring |

## Social/Behavioral Outcomes

| Outcome | Target | Performance Measure |
| :---: | :---: | :--- | Notes

## Family Engagement Outcomes

## Outcome <br> Target <br> Performance Measure <br> Notes

of parents will report that they have helped with their child's schoolwork

